

Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"

Jefferson County Courthouse ~ 311 S Center Ave, County Board Room - C2063 ~ Jefferson, WI 53549

Wednesday, March 18, 2026 @ 8:30am

[Join the meeting now](#)

Meeting ID: 284 921 490 541 2 - Passcode: wx2737Jk

Committee Members: Meg Turville-Heitz (Chair), Matt Foelker (Vice-Chair) (UW), Margaret Burlingham (PACE), Walt Christensen, Elizabeth Hafften (UW), Cassie Richardson, and Scott Schultz (Ag)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the Agenda
5. Approval of the February 18, 2026 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) Report
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Discussion on Departmental Updates
10. Discussion on Avian Influenza Updates
11. Discussion and Possible Action on Fourth Grade Farm Tour, Wednesday, May 6 at Kutz Dairy
12. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers
13. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
14. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
15. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
16. Review of the Monthly Financial Report
17. Presentation of Groundwater Flow Model - Colton Hutchinson
18. Discussion on Items for the Next Agenda
 - Next Scheduled Meeting To Be Determined
19. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodation for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

February 18, 2026

1. Call to Order:

The monthly meeting was called to order by Meg Turville-Heitz at 8:30am. Committee Members Meg Turville-Heitz (Chair), Margaret Burlingham (PACE), Walt Christensen, Elizabeth Hafften (UW) (via Teams), and Scott Schultz (Ag), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Dave Hoffman, LWCD; Sam Peterson, LWCD; and Michael Luckey, County Administrator. Matt Foelker (UW) (Vice-Chair) was excused. Cassie Richardson was absent.

- Others in Attendance: Dean Weichmann, Jefferson County Soil Builders; Anita Martin, Sue Marx (via Teams), Michael (via Teams)

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the Agenda:

The agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the December 17, 2025 Meeting Minutes:

Christensen made a motion to approve the December 17, 2025 meeting minutes as written, Schultz seconded. Motion passed 5/0.

6. Public Comment:

There were no comments.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection (DATCP) Report.

8. Natural Resources Conservation Service (NRCS) Report:

NRCS did not attend the meeting therefore a report was unavailable.

9. Discussion on Departmental Updates:

Cicero and Colton Hutchinson are assisting the Health Department with a grant for additional arsenic sampling. Cicero, Hutchinson, and Hoffman are working with Zoning on a Shoreland Contractors workshop on April 7, 2026 to cover zoning rules and best practices. Cicero and Turville-Heitz attended the Southern Area Association (SAA) meeting. Jefferson County has renewed its participation in the SAA Annual Poster Contest. Due to a bit of a late start, one poster was received. Hutchinson will get the contest information out earlier this year. Cicero attended a meeting on updating the Jefferson County Parks and Outdoor Recreation Plan. Joe Strupp and Peterson held a Nutrient Management Plan (NMP) update class for farmers to write their own plan. Strupp and Peterson gave assistance with a grazer specific NMP class also. Hutchinson attended a groundwater education workshop. Hutchinson applied to receive a ground water sand model and was accepted. The model will be used for ground water education. Strupp, Peterson, and Hoffman attended the producer-led Winter Workshop 2/5/2026. Hutchinson worked with Rock Lake Improvement Association on implementing "fish sticks" in Rock Lake on Department of Natural Resources (DNR) property which was partially funded with the Healthy Lakes and Rivers grant. LWCD has received DNR grants for Clean Boats, Clean Waters, and the Lake Monitoring and Protection Network grant. Another DNR grant was received and will be used to fund an aquatic plant survey and a near-shore fish survey on Rock Lake. Cicero described a transformative government team product, a continuity of

work plan, which wall staff will be completing. Hoffman submitted an annual report to Watertown for the Watertown Waterways Improvement Program. Farmland Preservation Program Annual Certifications are being received. There has been an increase in new enrollments in terms of acres. Strupp and Peterson are reviewing 2 livestock siting applications. The tree and shrub sale is ongoing. All species are still available with 3 species running low.

10. Discussion on Donation for Rock Lake Watershed to Fund Agricultural Practices:

A \$5,000 anonymous donation was received in 2024 for agricultural practices in the Rock Lake watershed. The donation was used to plant cover crops: 109 acres were planted in single species cover crops and 27 in multi species cover crops. This year a \$4,000 donation was received for agricultural practices in the Rock Lake watershed from the same donor.

11. Discussion on Producer-Led Groups: Jefferson County Soil Builders (JCSB) & Rock River Regenerative Graziers (R3G): Peterson submitted the JCSB 2025 annual report. JCSB applied for and received two grants for 2026. One from the Department of Agriculture for \$22,000, another from Nature Conservancy for \$3,750. A Winter Workshop was held 2/5/2026 in Whitewater. It was very successful, well attended, and informative with multiple guest speakers.

12. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

There were no notices.

13. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

14. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation:

Hoffman informed the committee that NRCS has rejected the Rollefson easement application. This is due to NRCS legal counsel's opinion of a deed restriction that Rollefson had removed to complete the easement. Rollefson's are in contact with their lawyer regarding this issue and are considering their next steps.

15. Review of the Monthly Financial Report:

The most recent statement of revenues and expenditures was distributed.

16. Discussion on Items for the Next Agenda:

Possible agenda items include: Ground Water Model Demonstration

- **Next Scheduled Meeting:** March 18, 2026 at 8:30am in Room C2063

17. Adjournment:

Christensen made a motion to adjourn at 9:05am, Burlingham seconded. Motion passed 5/0.



Land & Water Monthly Newsletter

BUREAU OF LAND AND WATER RESOURCES

Wisconsin Department of Agriculture,
Trade and Consumer Protection

March 2026

Joint Allocation Grants and Reporting

1. Soil and Water Resources Management Grants
[Application Guidance](#)
[Staffing, Cost-Share, and Innovation Application](#)
Due 4/15/2026 to datcpswrm@wisconsin.gov
2. Nutrient Management Farmer Education Grants
[Application Guidance](#)
[Application](#)
Due 4/15/2026 to datcpsoilandwatershedmanagement@wisconsin.gov
3. Reporting
[2026 Annual Workplan template](#)
Due 4/15/2026 to Jennifer.Chakravorty@wisconsin.gov

Nitrogen Optimization Pilot Program (NOPP)

- If you would like to learn more about the process and results of the NOPP grants, join us at a *Regional Workshop on Fine Tuning Nitrogen Management Through On-Farm Research: NOPP and More*. There are three events remaining in the series. To learn more and to register, visit <https://cropsandsoils.extension.wisc.edu/regional-workshops-on-fine-tuning-nitrogen-management-through-on-farm-research-nopp-and-more>.
- 2026-2027 NOPP awards will be announced soon.

Conservation Reserve Enhancement Program (CREP)

- CREP Enrollment Open
CREP opened for enrollment on February 12, 2026 for FY2026 under signup 65 and will [remain open until March 20, 2026](#). The 2018 Farm Bill was extended until September 30, 2026 and FSA will be “batching” enrollment under CREP again this year to ensure CRP nationally remains under the statutory acreage cap. CREP offers will be approved by FSA on a first-come, first-served basis, and both new and re-enrolls will be accepted. We recommend that landowners interested in CREP begin the offer process with FSA as soon as possible to ensure they can enroll. Details regarding the sign up will follow as we receive them from FSA.

Second CREP Training for LCD Staff on March 11

Thanks to everyone who joined the virtual training in February. DATCP is offering a second virtual CREP training on March 11, 2026 from 9 a.m.-12 p.m. The training is for all local office staff (LCD, FSA, NRCS). We invite LCD staff to contact their federal partners to attend with them. The training will review program requirements, landowner engagement, agency partnership coordination, and state administrative processes. All local agency partners are encouraged to attend including both new and seasoned local CREP staff. If interested, RSVP via email to Brian Loeffelholz (Brian.Loeffelholz@wisconsin.gov) by 12 p.m. on March 9, 2026. A link to the meeting will be provided Monday afternoon for those who RSVP.

Nutrient Management Updates

- 2027 Nutrient Management Farmer Education grant applications are due April 15 to datcpsoilwatershed@wisconsin.gov.
- Previously recorded webinars and trainings can be found here: [Nutrient Management Trainings](#). Scroll to the bottom of the page to find trainings.
- Please don't forget to submit your survey response with your SnapPlus V3 User Group Name and associated email. You can fill out the survey at <https://forms.office.com/g/4gu52qyGth>.
- DATCP staff and the UW-Extension NPM team are hosting a live online Nutrient Management Farmer Education Class on March 13 from 10 a.m. to 3 p.m. This is a DATCP approved class that allows farmers to be eligible to write their own nutrient management plan. Registration is free. Register here: www.go.wisc.edu/OnlineNMTraining.
- **NEW!** - Webinar series: Incorporating Off Farm Waste into Nutrient Management Plans. Hosted in partnership with DNR and UW-Extension. For more information, click [here](#). Or, view the flyer at <https://datcp.wi.gov/Documents2/OffFarmWasteWebinarFlyer.pdf>.

Conservation Engineering

- *Funding opportunity:* The application period for the 2026 Engineering Reserve Fund is open! This year, the fund has \$300,000 available. If you have a project that needs funding, reach out to your DATCP Area Engineering contact for additional details and to complete the needed materials for the submittal. Applications are due by **March 27, 2026**.
- *PDH Opportunities:* Just a reminder that this year at the Wisconsin Land+Water Annual Conference, there will be seven sessions that will qualify for conservation engineering professional development hours for your DATCP Engineering Certification and/or NRCS Job Approval Authority. Looking forward to the sessions, and we hope to see you there!

Soil and Water Resources Management (SWRM) Grants

- 2027 Joint Grant Applications are due April 15 to datcpswrm@wisconsin.gov.
 - [Application Guidance](#)
 - [Staffing, Cost-Share, and Innovation Application](#)
- [Table 2.2](#) of the SWRM Grant Resources outlines funding sources, unit reporting, and maximum reimbursement rates in an easy to access format. This is a resource to save and reference when drafting your landowner cost-share [contracts](#) (revised August 2025 – **NEW FORMS REQUIRED!**).

Farmland Preservation (FP) Program and Agricultural Enterprise Areas (AEA)

- The 2026 Agricultural Enterprise Area Petition Cycle is now open. Petitions will be accepted until July 31, 2026. Application materials for new and modifications to existing AEAs are available on our website, [Petitioning for Agricultural Enterprise Area \(AEA\) Designation](#). If you are interested in petitioning for an AEA during the 2026 cycle, please email DATCPWorkingLands@wisconsin.gov to discuss your petition proposal and to schedule your petitioner interview.
- Counties that are working on updating or amending their farmland preservation plan in 2026, 2027, and 2028 are encouraged to apply for the farmland preservation planning grant. This grant may reimburse up to 50% of a county's cost to prepare a farmland preservation plan or update, up to a maximum grant of \$30,000. Funding is available on a first-come, first-served basis. Grant applications are due by March 27, 2026. For a copy of the application or questions about the grant, please email DATCPWorkingLands@wisconsin.gov.

- Farmland Preservation Agreement applications (new and re-enrollments) that are submitted to the department by October 1, 2026 will be prioritized for processing for 2026 tax credit eligibility. Landowners who are interested in applying for a Farmland Preservation Agreement are encouraged to apply early. We will continue to process agreements throughout the end of the year, but agreements submitted to us after October 1 may not be processed (drafted and sent to the landowner for signature) before the end of the taxable year.

As you work with landowners this field season, encourage them to apply early so they can claim the tax credit for 2025. Completed agreement applications should be submitted to DATCPWorkingLands@wisconsin.gov.

- The Farmland Preservation Agreement application has been updated. The new application now includes an area on the form to indicate that the application is to re-enroll lands under an expiring agreement. The new form can be accessed at <https://datcp.wi.gov/Documents2/FPAgreementApplication.docx>. All agreement applications submitted after January 1, 2026, must use the new agreement form. Any applicants who submit agreement applications on the old form after this date will be asked to resubmit using the current form.

DATCP Drainage Program

- All activities within drainage districts are managed and administered by a county drainage board. Contact information can be found on the [Drainage Program website](#) or by contacting Barton T. Chapman, P.E., Drainage Program Manager, at Barton.Chapman@Wisconsin.gov.

Agricultural Impact Statement (AIS) Program

- The AIS program published [AIS 4625](#) for the Elm Road to Racine Transmission Project in Milwaukee and Racine counties.
- You can find more information about the AIS program at agimpact.wi.gov. You can also contact DATCPAgImpactStatements@wisconsin.gov with questions regarding any active AIS statement or the AIS program.

Soil Health Program

- **NEW: Soil Health Workshop at Wisconsin Land & Water Conference.** Join us for the soil health workshop, “What is Soil Health Anyway?” on March 6 from 8-9 a.m. in the Upper Dells Ballroom. The session will dive into a variety of soil health topics and answer *How do we apply soil health concepts in our work as conservationists, and how do we know if we are making a difference?* Contact Randy Zogbaum at randall.zogbaum@wisconsin.gov if you have any feedback to share and/or would be interested in participating in a soil health user group.
- **NEW: Measuring Soil Health.** How do we know our conservation efforts are improving soil health? The Soil Health Assessment kit developed by Kevin Erb with UW Extension combines portions of the NRCS [Cropland In-Field Soil Health Assessment Guide](#) (Tech Note No. 450-06) and their [Soil Quality Test Kit Guide](#) to provide a tool for in-field assessment of changes in soil health. NRCS has also developed [CEMA 216](#) Soil Health Testing. Both of these tools provide methods to evaluate changes in soil health as we implement conservation practices. Please contact Randy Zogbaum at randall.zogbaum@wisconsin.gov if you have any questions about either method.

Producer-Led Watershed Protection Grant (PLWPG) Program

- The Annual Workshop was held February 24 at the Food + Farm Exploration Center in Plover. Thank you to everyone who attended!
- Annual reports are being analyzed, and the conservation progress report will be shared later this year. If

you have questions or want to learn more, please email randall.zogbaum@wisconsin.gov.

Cover Crop Insurance Premium Rebate Program

- The application period ended January 30 with over 200,000 acres submitted for review. Eligible applicants and verified land units will be credited on their 2026 spring crop insurance bill.
- Program information is available at covercropsrebate.wi.gov.

Administrative Rule Updates

- ATCP 52's permanent rule update related to Producer-Led Watershed Protection Grants, the Commercial Nitrogen Optimization Pilot Program, and the Crop Insurance Premium Rebates for Planting Cover Crops was approved by the Governor and sent to the Legislature on December 2, 2025. Updates include general rule cleanup and the incorporation of the two newer programs. Documents relating to this rule can be found here: [CR 25-057](#).
- **Emergency Rule 2515 (EmR2515)** for [Providing Crop Insurance Premium Rebates for Planting Cover Crops](#)
- **Emergency Rule 2516 (EmR2516)** for [Commercial Nitrogen Optimization Pilot Program](#)



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HEALTH DEPARTMENT

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Members of the Wisconsin State Legislature

Re: Policy Support Needed to Strengthen Avian Influenza Response, Protect Groundwater, and Reduce Public Health Risk

Dear Members of the Wisconsin Legislature,

On behalf of the Jefferson County Health Department and the Jefferson County Board of Health, I am requesting your urgent attention and support for targeted policy and regulatory changes to strengthen Wisconsin's response to Highly Pathogenic Avian Influenza (HPAI) and reduce agricultural, environmental, and public-health impacts for our residents.

In Jefferson County, the 2025 HPAI events required an immediate, large-scale local response that was costly for producers and counties and disruptive to nearby residents. The response involved the euthanizing of **3,572,032 birds** and the transport and management of extraordinary volumes of material: approximately **60,000 cubic yards** of carbon material were delivered to the compost site, and **1,042 truckloads** of mortality and manure were hauled for composting, supplemented by additional material that had already been staged on-site from a prior response. Operationally, the incident required the construction and management of windrows spanning approximately **19 acres** on a compost site of approximately **44 acres**. It also demanded at least **303 hours** of Health Department staff time alone, which does not account for the additional dozens of hours spent by County Administration, Sheriff's Office, Emergency Management, Land and Water Conservation, and other staff who monitored the situation under the coordination of the Health Department

As local health officials responsible for environmental health, communicable disease response, and emergency preparedness, we urge the Legislature to consider the following priorities to better protect communities across Wisconsin:



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www.jeffersoncountywi.gov health@jeffersoncountywi.gov



1. Enable and Expand Access to Poultry Vaccination Programs (Commercial and Small-Flock)

Commercial and backyard poultry producers lack the ability and accessible ways for obtaining and administering avian influenza vaccine. Vaccination has the potential to reduce outbreak severity, decrease mass depopulation needs, and limit the scale of disposal activities. We encourage the Legislature to work with Department of Agriculture, Trade, and Consumer Protection (DATCP), U.S. Department of Agriculture (USDA), and local partners to:

- Request that USDA allow vaccines to be administered to commercial and small-flock poultry.
- Explore state-supported procurement or subsidized purchasing of poultry vaccines.
- Establish guidance for safe, effective vaccination for commercial and small-flock owners.
- Create statewide education/outreach resources to support effective vaccine implementation.

2. Review and Modernize Composting Regulations to Allow Safe Transport of Waste to Approved Disposal Sites

During recent HPAI events in Jefferson County, carcass-disposal options were limited to land adjacent to multiple private property owners, creating significant operational and environmental challenges as well as quality-of-life and health impacts. Current regulatory barriers restrict the transportation of infected poultry material to licensed landfills or other controlled disposal facilities, even in situations when these sites may be capable of handling the waste under proper biosecurity protocols.

To fully prepare for future outbreaks, the State should evaluate whether certain disposal options can be conducted under rigorous, monitored, and evidence-based standards.

We respectfully request that the Legislature:



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- Direct DATCP and Department of Natural Resources (DNR) to conduct a comprehensive review of regulations and response guidance related to carcass disposal and transport to approved landfill/disposal facilities.
- Develop clear criteria and thresholds for when off-site disposal is appropriate, including capacity, safeguards, and transport biosecurity.
- Provide flexibility for HPAI response authorities to select the lowest-risk disposal method available based on site conditions and evidence.

3. Evaluate Incineration Options as an Alternative to Whole-Flock Depopulation and On-Site Composting

Wisconsin currently lacks accessible, scalable, and permissible incineration options for large-scale animal disposal during outbreaks. If incineration is pursued as an option, it must include appropriate protections related to air quality, including particulate matter emissions (PM_{2.5}).

We encourage the Legislature to:

- Assess feasibility and permitting for stationary or mobile incineration, including best-available emissions controls and technology options that minimize particulate emissions.
- Support pilot projects on regionalized disposal capacity, paired with transparent air monitoring, to evaluate environmental and public-health impacts.
- Identify state-level funding or cost-sharing opportunities so local governments are not left with unfunded response infrastructure.



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4. Strengthen Protections for Groundwater and Drinking Water Wells

Jefferson County and many rural Wisconsin communities rely heavily on private wells and groundwater systems. Large-scale composting and disposal activities can pose increased risk in areas with shallow aquifers, permeable soils, or specific geologic vulnerabilities such as fractured bedrock.

To better protect residents statewide, we recommend the Legislature:

- Support expanded groundwater monitoring and sampling near composting or disposal sites, including guidance on constituents and wells to be included in sampling, and contingency funding for DATCP, DNR, Department of Health Services (DHS), etc.
- Require that Confined Animal Feeding Operations submit emergency response plans to the DNR and that they include pre-identified disposal/compost locations and a site risk assessment completed in advance, with the assessment on file with DNR (and, if feasible, county emergency management) so suitability can be confirmed quickly based on current conditions (e.g., frozen ground, heavy precipitation). Risk assessments should include at a minimum soil assessment, depth to groundwater, regional groundwater flow direction, distance to surface water, distance to drinking water wells, distance from facility, and other considerations.
- Provide funding to assist counties with water testing, environmental surveillance, law enforcement involvement, and public communication during outbreaks.

Wisconsin families should not bear any long-term environmental consequences of emergency disposal decisions made under outbreak conditions, especially when planning requirements can help prevent higher-risk site selection.

The Jefferson County Health Department is committed to protecting the health of our residents and supporting Wisconsin's agricultural sector. However, counties cannot adequately address these challenges alone. A modernized, flexible, and science-based statewide approach is



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essential to ensuring that Wisconsin is prepared for future avian influenza events. We respectfully request your consideration of these priorities.

I would welcome the opportunity to provide additional information, share local observations, or discuss policy solutions in greater detail. Thank you for your attention to this urgent public-health and environmental concern.

Sincerely,

Elizabeth M. McGeary, RN, MSN, CBE-MC
Health Officer/Director, Jefferson County Health Department
On behalf of the Jefferson County Board of Health

03/05/2026
12:32:49

Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2026 01 TO 2026 01

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12401 Land Conservation							
12401 411100 General Property Taxes	-374,248	0	-374,248	.00	.00	-374,248.26	.0%
12401 421001 State Aid	-125	0	-125	.00	.00	-125.00	.0%
12401 421001 24407 State Aid	-251,710	0	-251,710	.00	.00	-251,710.00	.0%
12401 421001 24408 State Aid	-13,003	0	-13,003	-11,703.02	.00	-1,300.34	90.0%
12401 421001 24410 State Aid	-5,932	0	-5,932	.00	.00	-5,932.00	.0%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451020 Other Fees	-240	0	-240	-120.00	.00	-120.00	50.0%
12401 451421 Crep Cancellation Fee	-100	0	-100	.00	.00	-100.00	.0%
12401 458001 Tree Sales	-8,180	0	-8,180	-5,327.17	.00	-2,852.83	65.1%
12401 458005 Ag & Horti Supply Revenue	-100	0	-100	.00	.00	-100.00	.0%
12401 458009 Livestock Siting App Review F	-750	0	-750	-750.00	.00	.00	100.0%
12401 458013 Farmland Cert Fee	-22,000	0	-22,000	-2,275.00	.00	-19,725.00	10.3%
12401 472007 24410 Municipal Other Charges	-1,800	0	-1,800	.00	.00	-1,800.00	.0%
12401 472337 24409 Municipal Grant Revenue	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
12401 485200 24411 Donations Restricted	0	0	0	-4,000.00	.00	4,000.00	.0%
12401 511110 Salary-Permanent Regular	112,609	0	112,609	9,408.23	.00	103,200.97	8.4%
12401 511210 Wages-Regular	367,495	0	367,495	31,197.11	.00	336,297.93	8.5%
12401 511240 Wages-Temporary	7,248	0	7,248	.00	.00	7,248.02	.0%
12401 511330 Wages-Longevity Pay	375	0	375	.00	.00	375.00	.0%
12401 512141 Social Security	34,788	0	34,788	2,971.66	.00	31,816.75	8.5%
12401 512142 Retirement (Employer)	33,731	0	33,731	2,843.90	.00	30,886.60	8.4%
12401 512144 Health Insurance	66,118	0	66,118	6,100.22	.00	60,017.64	9.2%
12401 512145 Life Insurance	70	0	70	6.10	.00	64.22	8.7%
12401 512151 HSA Contribution	4,800	0	4,800	.00	.00	4,800.00	.0%
12401 512173 Dental Insurance	6,036	0	6,036	610.81	.00	5,425.19	10.1%
12401 531100 Permits Purchased	85	0	85	50.00	.00	35.00	58.8%
12401 531275 24409 Recording Fee	30	0	30	.00	.00	30.00	.0%
12401 531301 Office Equipment	185	0	185	.00	.00	185.00	.0%
12401 531303 Computer Equipmt & Software	150	0	150	.00	.00	150.00	.0%
12401 531311 Postage & Box Rent	1,300	0	1,300	444.10	.00	855.90	34.2%
12401 531311 24409 Postage & Box Rent	250	0	250	.00	.00	250.00	.0%
12401 531312 Office Supplies	650	0	650	19.41	.00	630.59	3.0%
12401 531312 24409 Office Supplies	50	0	50	.00	.00	50.00	.0%
12401 531313 Printing & Duplicating	400	0	400	.00	.00	400.00	.0%
12401 531313 24409 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
12401 531314 Small Items Of Equipment	400	0	400	.00	.00	400.00	.0%
12401 531324 Membership Dues	2,089	0	2,089	1,988.50	.00	100.00	95.2%
12401 531326 Advertising	400	0	400	.00	.00	400.00	.0%

03/05/2026
12:32:50

Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2026 01 TO 2026 01

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12401 531341 Agricultural & Horti	6,900	0	6,900	.00	.00	6,900.00	.0%
12401 531348 Educational Suppl	75	0	75	.00	.00	75.00	.0%
12401 531351 Gas/Diesel	1,700	0	1,700	.00	.00	1,700.00	.0%
12401 531351 24409 Gas/Diesel	125	0	125	.00	.00	125.00	.0%
12401 532325 Registration	2,515	0	2,515	1,775.36	.00	739.64	70.6%
12401 532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335 Meals	285	0	285	.00	.00	285.00	.0%
12401 532336 Lodging	1,220	0	1,220	542.14	.00	677.86	44.4%
12401 532339 Other Travel & Tolls	20	0	20	.00	.00	20.00	.0%
12401 533225 Telephone & Fax	325	0	325	.00	.00	325.00	.0%
12401 533236 Wireless Internet	1,100	0	1,100	78.50	.00	1,021.50	7.1%
12401 535242 Maintain Machinery & Equip	1,550	0	1,550	106.11	.00	1,443.89	6.8%
12401 535242 24409 Maintain Machinery & Eq	350	0	350	.00	.00	350.00	.0%
12401 535259 Tree Planter Service	100	0	100	.00	.00	100.00	.0%
12401 535349 Other Supplies	60	0	60	57.48	.00	2.52	95.8%
12401 535349 24410 Other Supplies	65	0	65	.00	.00	65.00	.0%
12401 571004 IP Telephony Allocation	1,100	0	1,100	.00	.00	1,100.00	.0%
12401 571005 Duplicating Allocation	7	0	7	.00	.00	7.00	.0%
12401 571009 MIS PC Group Allocation	21,843	0	21,843	.00	.00	21,843.00	.0%
12401 571010 MIS Systems Grp Alloc(ISIS)	5,627	0	5,627	.00	.00	5,627.00	.0%
12401 571020 Fleet Allocation	4,100	0	4,100	.00	.00	4,100.00	.0%
12401 571020 24409 Fleet Allocation	240	0	240	.00	.00	240.00	.0%
12401 591519 Other Insurance	4,653	0	4,653	.00	.00	4,652.77	.0%
12402 wildlife Crop Damage							
12402 421001 State Aid	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
12402 529299 Purchase Care & Services	20,000	0	20,000	.00	.00	20,000.00	.0%
12404 Local Cost Share Program							
12404 421001 24403 State Aid	-5,775	0	-5,775	.00	.00	-5,775.00	.0%
12404 472337 24404 Municipal Grant Revenue	-60,000	0	-60,000	.00	.00	-60,000.00	.0%
12404 529299 24403 Purchase Care & Service	7,000	0	7,000	.00	.00	7,000.00	.0%
12404 529299 24404 Purchase Care & Service	65,000	0	65,000	.00	.00	65,000.00	.0%
12404 594950 24404 Operating Reserve	131,662	0	131,662	.00	.00	131,662.00	.0%
12404 699700 24403 Resv Applied Operating	-1,225	0	-1,225	.00	.00	-1,225.00	.0%
12404 699700 24404 Resv Applied Operating	-136,662	0	-136,662	.00	.00	-136,662.00	.0%
12405 DATCP Cost Share							
12405 421003 State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%

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FROM 2026 01 TO 2026 01

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12405 421004 State Aid Bonded	-32,000	0	-32,000	.00	.00	-32,000.00	.0%
12405 531343 24405 Food	0	0	0	198.58	.00	-198.58	.0%
12405 593701 Cost Share Payment	44,000	0	44,000	.00	.00	44,000.00	.0%
12406 Non-Metallic Mining							
12406 411100 General Property Taxes	17,360	0	17,360	.00	.00	17,360.00	.0%
12406 432004 Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%
12406 432005 Non-Metallic Annual Fee	-14,500	0	-14,500	.00	.00	-14,500.00	.0%
12406 474175 Highway Billed	-2,520	0	-2,520	.00	.00	-2,520.00	.0%
12406 531311 Postage & Box Rent	75	0	75	27.56	.00	47.44	36.7%
12406 531312 Office Supplies	50	0	50	.00	.00	50.00	.0%
12406 531351 Gas/Diesel	100	0	100	.00	.00	100.00	.0%
12406 532325 Registration	175	0	175	175.00	.00	.00	100.0%
12406 532335 Meals	40	0	40	.00	.00	40.00	.0%
12406 532336 Lodging	120	0	120	113.38	.00	6.62	94.5%
12407 Farmland Easement							
12407 458003 Farmland Easement Fee	-1,800	0	-1,800	.00	.00	-1,800.00	.0%
12407 481001 Interest & Dividends	-10,000	0	-10,000	-1,897.99	.00	-8,102.01	19.0%
12407 531311 Postage & Box Rent	25	0	25	.82	.00	24.18	3.3%
12407 531312 Office Supplies	20	0	20	.00	.00	20.00	.0%
12407 531313 Printing & Duplicating	20	0	20	.00	.00	20.00	.0%
12407 594816 Capital Conserve Easement	4,500	0	4,500	.00	.00	4,500.00	.0%
12407 594960 Capital Reserve	474,831	0	474,831	.00	.00	474,830.52	.0%
12407 699800 Resv Applied Capital	-467,596	0	-467,596	.00	.00	-467,595.52	.0%
12408 County Farm							
12408 411100 General Property Taxes	-2,750	0	-2,750	.00	.00	-2,750.49	.0%
12408 529170 Grounds Keeping Charges	750	0	750	.00	.00	750.49	.0%
12408 535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
12409 Farm Drainage Board							
12409 411100 General Property Taxes	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
12409 514151 Per Diem	4,450	0	4,450	.00	.00	4,450.00	.0%

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FROM 2026 01 TO 2026 01

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12409 521212 Legal	1,300	0	1,300	.00	.00	1,300.00	.0%
12409 531312 Office Supplies	200	0	200	.00	.00	200.00	.0%
12409 531313 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
12409 531324 Membership Dues	100	0	100	100.00	.00	.00	100.0%
12409 531349 Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
12409 532325 Registration	100	0	100	.00	.00	100.00	.0%
12409 532332 Mileage	2,150	0	2,150	.00	.00	2,150.00	.0%
12409 591513 Drainage Board Insurance	1,500	0	1,500	1,385.00	.00	115.00	92.3%

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FROM 2026 01 TO 2026 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	34,126.79	.00	-34,126.79	.0%

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	From Yr/Per: 2026/ 1
Sequence 2	1	N	Y	To Yr/Per: 2026/ 1
Sequence 3	9	N	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N
	0	N	N	Format type: 1

Report title: FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N

Double space: N
 Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2019/ 1
 To Yr/Per: 2019/ 1
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: D